

## STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
Division of Community Assistance .....	4,039,374	13,692,658	19,424,444	37,156,476
Maryland Housing Fund .....	.....	1,295,996	.....	1,295,996
Division of Cultural Affairs .....	3,356,275	631,748	649,803	4,637,826
Community Development Administration .....	13,770,052	30,436,239	23,100,738	67,307,029
Total Housing and Community Development .....	23,597,316	49,155,216	43,226,171	115,978,703
<b>ECONOMIC AND EMPLOYEMENT DEVELOPMENT:</b>				
Department of Economic and Employment Development:				
Office of the Secretary .....	804,019	514,692	2,357,742	3,676,453
Division of Administration .....	1,239,137	728,322	5,966,762	7,934,221
Division of Employment and Training - Training and Placement .....	5,400,821	.....	49,232,162	54,632,983
Unemployment Insurance .....	.....	1,800,000	22,029,067	23,829,067
Division of Business Development .....	8,168,242	.....	22,308	8,190,550
Division of Financing Programs .....	109,957	7,624,175	.....	7,734,132
Division of Tourism and Promotion .....	11,985,701	861,035	359,322	13,206,058
International Division .....	533,043	.....	.....	533,043
Total Economic and Employment Development ...	28,240,920	11,528,224	79,967,363	119,736,507
<b>ENVIRONMENT:</b>				
Department of the Environment:				
Office of the Secretary .....	4,936,414	.....	758,916	5,695,330
Radiation Control and Nuclear Monitoring .....	757,246	93,825	.....	851,071
Toxics, Environment Science and Health .....	2,350,320	311,500	1,980,045	4,641,865
Water Management Administration .....	7,973,725	457,000	6,785,974	15,216,699
Hazardous and Solid Waste Management Administration .....	4,194,273	1,182,045	1,738,710	7,115,028
Air Management Administration .....	1,851,370	.....	1,673,210	3,524,580
Sediment, Stormwater and Oil Control .....	3,422,302	830,682	.....	4,252,984
Environmental Boards .....	155,114	.....	.....	155,114
Total Environment .....	25,640,764	2,875,052	12,936,855	41,452,671
State Reserve Fund .....	111,605,200	.....	.....	111,605,200
<b>TOTAL .....</b>	<b>\$5,427,148,680</b>	<b>\$1,949,724,649</b>	<b>\$1,728,663,924</b>	<b>\$9,105,537,253</b>

EXHIBIT I—Continued